

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2003

BUDGET ACTIVITY

06 - RDT&E Management Support

PE NUMBER AND TITLE

0909980F JUDGEMENT FUND REIMBURSEMENT

PROJECT

0JFR

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
0JFR AC-130U CLAIM	23,637	19,789	36,434	98,684	0	0	0	0	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

(U) **A. Mission Description**

Funding is for repayment of the Treasury Judgment Fund for contractor claims against the Air Force for the Rail Garrison and the AC-130U Gunship programs. The Air Force and contractors settled the claims under the Contract Disputes Act of 1978 and the Treasury Judgement Fund paid the judgements. The Air Force repaid the Rail Garrison settlement in FY01 and is repaying the AC-130U settlement annually from FY02 to FY05 from amounts budgeted for that purpose.

(U) **FY 2002 (\$ in Thousands)**

(U) \$0 Accomplishments/Planned Program
 (U) \$23,637 Reimburse Treasury Judgement Fund for AC-130U settlement
 (U) \$23,637 Total

(U) **FY 2003 (\$ in Thousands)**

(U) \$0 Accomplishments/Planned Program
 (U) \$19,789 Reimburse Treasury Judgement Fund for AC-130U settlement
 (U) \$19,789 Total

(U) **FY 2004 (\$ in Thousands)**

(U) \$0 Accomplishments/Planned Program
 (U) \$36,434 Reimburse Treasury Judgement Fund for AC-130U settlement.
 (U) \$36,434 Total

(U) **B. Budget Activity Justification**

This Judgement Fund line is to reimburse the U.S. Treasury for the AC-130U Gunship judgement against the government. This is a Must-Pay Bill. The Air Force will move funds back into this PE during the execution years.

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(U) C. Program Change Summary (\$ in Thousands)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total Cost</u>
(U) Previous President's Budget	10,000	20,000	36,434	TBD
(U) Appropriated Value	10,000	20,000		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions		-211		
b. Small Business Innovative Research				
c. Omnibus or Other Above Threshold Reprogram				
d. Below Threshold Reprogram	13,700			
e. Rescissions				
(U) Adjustments to Budget Years Since FY 2003 PBR	-63			
(U) Current Budget Submit/FY 2004 PBR	23,637	19,789	36,434	TBD

(U) Significant Program Changes:(U) D. Other Program Funding Summary (\$ in Thousands)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) AF RDT&E										
(U) Other APPN										

(U) E. Acquisition Strategy

Repayment of Treasury Judgment Fund for contractor claim against the Air Force

(U) F. Schedule Profile

		<u>FY 2002</u>				<u>FY 2003</u>				<u>FY 2004</u>			
		1	2	3	4	1	2	3	4	1	2	3	4
(U) Reimburse Treasury Judgement Fund		X					*						

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